

**CAPITAL CONSTRUCTION SUMMARY - 101ST LEGISLATURE, 2009 SPECIAL SESSION****NEW REQUESTS SUMMARY:**

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AGENCY	Prog	PROJECT DESCRIPTION	FUND	FY 09/10	FY 10/11	FUTURE
33-G&P	901	State Park Maintenance	Cash	300,000	300,000	0
	981	Aquatic Habitat Improvements	Cash	3,000,000	3,000,000	0
	971	Special Use Areas	Cash	325,000	325,000	0
	973	Fish Production	Cash	1,000,000	1,000,000	0
	varies	Requests Below \$540,000	Cash	1,822,250	1,027,000	0
			General	165,000	0	0
46-DCS	913	Security System Upgrade-Various Facilities	General	855,000	500,000	1,500,000
51-U. of N.	930	NCTA - Education Center Building	NCCF	0	803,000	
			General	0	0	11,986,135
65-DAS	981	Norfolk Regional Cent.-Central Htg. Plnt	Revolving	750,000	825,000	0
	980	Utility Improvements for HHS - Statewide	Revolving	1,600,000	0	0
	982	State Capitol Elevators	NCCF	1,000,000	892,479	0
<b>NEW PROJECTS:</b>			General	<b>1,020,000</b>	<b>500,000</b>	<b>13,486,135</b>
			NCCF	<b>1,000,000</b>	<b>1,695,479</b>	<b>0</b>
			Cash	<b>6,447,250</b>	<b>5,652,000</b>	<b>0</b>
			Revolving	<b>2,350,000</b>	<b>825,000</b>	<b>0</b>
			<b>TOTAL</b>	<b>10,817,250</b>	<b>8,672,479</b>	<b>13,486,135</b>

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**REAFFIRMATIONS SUMMARY:**

AGENCY	Prog	PROJECT DESCRIPTION	FUND	FY 09/10	FY 10/11	FUTURE
47-NETC	911	DTV Dept Service & Satellite	NCCF	4,692,327	0	0
	922	Final DTV Transmitter Conversion	NCCF	900,000		
50-St. Col.	919	LB 605	General	1,125,000	1,125,000	10,125,000
			Revolving	1,200,000	1,200,000	10,800,000
	920	LB 1100	Revolving	957,340	957,340	8,616,060
51-U. of N.	920	LB 605	General	11,000,000	11,000,000	99,000,000
			Cash	5,500,000	11,000,000	94,632,546
	906	LB 1100	Cash	5,200,000	0	0
65-DAS	913	Parking Garage Expansion	Revolving	2,169,630	0	0
	920	Executive Building Purchase	Revolving	1,624,360	0	0
	933	Capitol Environs Property Purchase	NCCF	0	13,080,000	0
	901	State Capitol Improvements	NCCF	1,000,000	1,000,000	0
	939	State Capitol Complex (a.k.a. Masonry Project)	NCCF	6,809,014	0	0
	940	Task Force - All Categories	Cash	24,620,618	21,939,997	53,220,313
	935	Public Safety Communication Towers	General	1,027,233	1,027,233	2,054,466
<b>REAFFIRMATIONS:</b>			General	<b>13,152,233</b>	<b>13,152,233</b>	<b>111,179,466</b>
			NCCF	<b>13,401,341</b>	<b>14,080,000</b>	<b>0</b>
			Cash	<b>35,320,618</b>	<b>32,939,997</b>	<b>147,852,859</b>
			Revolving	<b>5,951,330</b>	<b>2,157,340</b>	<b>19,416,060</b>
			<b>TOTAL</b>	<b>67,825,522</b>	<b>62,329,570</b>	<b>278,448,385</b>

**NEW PROJECTS + REAFFIRMATIONS**

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	FUND	FY 09/10	FY 10/11	FUTURE RECOMM.
<b>CONSTRUCTION GRAND TOTALS:</b>	General	14,172,233	13,652,233	124,665,601
	NCCF	14,401,341	15,775,479	0
	Cash	41,767,868	38,591,997	147,852,859
	Revolving	8,301,330	2,982,340	19,416,060
	<b>TOTAL</b>	<b>78,642,772</b>	<b>71,002,049</b>	<b>291,934,520</b>

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AGENCY	Prog	PROJECT DESCRIPTION	FUND	FY 09/10	FY 10/11	FUTURE
33 - G&P	976	Emergency Repairs-Other Facilities	Cash	50,000	50,000	0
	975	Emergency Repairs-Parks	Cash	75,000	75,000	0
		State Park Improvements-Repair Sewage				
	967	Facility	Cash	350,000	0	0
		State Recreation Areas-Replace Water				
	969	Treatment Plant	Cash	50,000	0	0
	967	State Parks HVAC to Ft. Rob Lodge	Cash	150,000	0	0
	967	Park	Cash	200,000	200,000	0
		State Park Repair Chadron State Park				
	967	swimming pool	Cash	50,000	0	0
		Ponca State Park - utilities upgrade - new				
	967	water tower	Cash	0	250,000	0
	967	Platte River SP - renovate cabins	Cash	60,000	0	0
		Lake McConaughy Visitor Center - interpretive				
	969	display	Cash	125,000	0	0
		Pawnee Lake (SRA) maintenance shop				
	969	addition	Cash	60,000	0	0
	924	Wildlife Land Acquisition & Improvements	Cash	200,000	200,000	0
		Land Acquisition - non-game & endangered				
	977	species	Cash	200,000	0	0
	969	Wildcat Hills Visitor Center addition	General	165,000	0	0
			Cash	0	0	0
		Willow Creek SRA - electricity hookups @				
	969	camp sites	Cash	0	25,000	0
	900	State parks - facility improvements statewide	Cash	50,000	50,000	0
	900	Motor boat access - statewide	Cash	75,000	75,000	0
	972	Admin. Fac. Improvement - statewide	Cash	75,000	75,000	0
	902	Trail Dev. Assist. - statewide	General	0	0	0
	967	Contingency Funds - State Park Improvements	Cash	40,500	22,500	0
	969	Contingency Funds - state recreation areas	Cash	11,750	4,500	0
<b>NGPC CAPITAL CONSTRUCTION:</b>			Cash	<b>1,822,250</b>	<b>1,027,000</b>	<b>0</b>
			General	<b>165,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>				<b>1,987,250</b>	<b>1,027,000</b>	<b>0</b>